K V J & CO.
Chartered Accountants
Plot No. 10, Sector-6, Huda
Panipat-132103
Ph.: 9215300266

Ref: KVJ/AFCR/11

To:
The Director General-cum-Member Secretary
Admission and Fee Regulatory Committee
SCO 38-39, Sector 17-A, Chandigarh, Haryana

Subject: Review of fee revision proposal submitted by; South Point Institute of Technology & Management, 450, Holambi Khurd, Sonipat- 110082 (referred to as "Institute"), Haryana for MBA.

Respected Sir,

South Point Institute of Technology & Management, 450, Holambi Khurd, Sonipat- 110082 is registered as a Trust in the name of Mange Ram Educational Charitable Trust having registered office at District- Sonipat vide registration no. 18267, Year 2003.

The Institute has submitted a proposal for fixation of fee for this course, MBA. The Institute has proposed a fee of INR 63,250 per student (Tuition fee and Development fee) for session 2026-27.

Existing and proposed fee

The following table summarizes the the (I) Existing fee of the Institute (ii)Fee proposed by the Institute and (iii) Fee recomputed based on data provided by the institute ('Recomputed Fee'):

	Existing Fee of Institute (A)	Fee Proposed by Institute (B)	Recomputed fee (C)
Tution Fee (TF)	INR 32,000	INR 55,000	INR 55,000
Development Fee	INR 6,000	INR 8,250	INR 8,250
Total Fee	INR 38,000	INR 63,250	INR 63,250

Note. Development fee has been computed at maximum rate of 15% of TF, as her applicable rules. Numbers have been rounded to nearest hundred.

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Re-computation of fee proposed by Institute

Based on the methodology and norms prescribed by AICTE and Haryana Government, we have recomputed the TF at INR 55,000 and thereby a Total Fee (incl. 15% of TF as DF) of INR 63,250 per student. (represented by [C] in the above table)

NOTES:

*As per the decision of State Admission and Fee Committee in its meeting held on 11-09-2025 that condition No. 7 of the terms & conditions allows the institution to earn up to 5% of receipts through extra professional and academic activities such as short terms and long terms courses, training, consultancies, R & D projects, placements activities etc. The fund so generated shall be utilized in establishing a corpus fund to take care of the staff development, student welfare, infrastructural development and any un-foreseen expenses etc. Separate account shall be maintained for receipts, expenditure and transfer of surplus to corpus fund. Guideline No. 2 pertaining to transport says that it has to be as per actual. However not beyond Govt. fare per km. + up to 50%. Guideline No. 8 says that additional changes for items like generator, Internet (Wi-Fi), Book Bank (minimum 3 books) EDP etc. may be taken only if these faculties are provided. However, it should not be more than 5% of the sum of total of the tuition fee+ development fund and proportionately less as decided by State Fee Committee.

*As per the decision taken on 11-09-2025, genuine legal expenses incurred by institutions in student-related matters may be considered part of operational costs, subject to documentary proof and justification.

*As per the decision taken on 11-09-2025, the cap on non-teaching staff expenses remains at 35% for technical and 45% for pharmacy institutions.

*As per the decision taken on 11-09-2025, fee computation should be based on full sanctioned intake rather than actual admissions or 80% capacity.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that advertisement expenses shall not be more than Rs. 750/- per student per annum.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that depreciation will not be considered as operational cost.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that the interest on loan cannot be taken into consideration for determining the fee structure.

*As per the decision taken in the meeting held on 11-09-2025 it has been decided that for Hostel Charges Max. Rs. 3000/- per month per student for ordinary room and Max. Rs. 3500/- per month per student for A.C. room.

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Assumptions and Disclaimers

- The recomputed fee included in this report is based on information provided by the Institute, both in hard and soft copy, as part of the proposal submitted.
- As part of our review, we have not conducted an audit or detailed assessment of historical information and estimated information for future years provided by the Institute.
- We have considered all information provided to us by the Institute till the date of this report. Information, if any, provided after this date has not been considered in our analysis / review.
- Our work does not include review of compliances with applicable laws. Accordingly, impact of non-compliance, if any, on Tuition Fee estimation has not been considered.
- The Institute has claimed proposed fees which is less than the provisional fees as decided by committee on 11-09-2025. Consequently, the proposed fee has been approved.

For K V J & Co.
Chartered Accountants

K V J & CO. M.No. 500107 Chartered Accountants

CA V P Narang (Partner)
UDIN: 25500107BNIYRK1427

Date: 1/10/25
Place: Panipat